



FINANCIAL STATEMENTS (Audited)

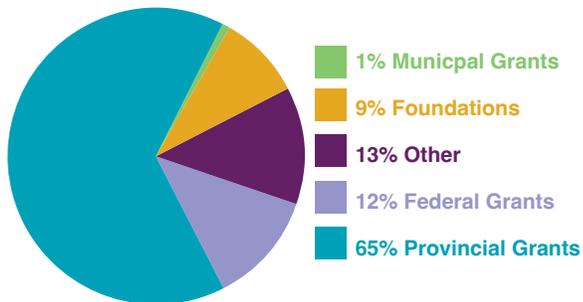
Women's Health in Women's Hands CHC -summarized statement of Revenue and Expenses for the year ended March 31st, 2024 (With comparative figures for 2023)

Expenditure	2024	2023
Salaries,Benefits and Relief	\$5,067,517	\$4,459,660
Other staff related cost	\$39,544	\$35,563
Purchased Services and consultancy	\$356,646	\$288,606
Non insured diagnostic & specialist	\$299,999	\$240,101
Occupancy cost	\$670,905	\$640,611
Other overhead cost	\$1,725,088	\$1,526,786
Total Expenditure	\$8,159,700	\$7,191,327
Revenue		
Federal Grants	\$1,090,628	\$769,317
Provincial Grants	\$5,835,170	\$5,775,513
Municipal Grants	\$75,884	\$100,960
Foundations	\$774,985	\$137,500
Other	\$1,147,145	\$876,103
Total Revenue	\$8,923,811	\$7,659,393
Adjustments		
Transfer from/to Special Project Funds	-\$531,040	\$198,435
Due to Ontario Health	-\$184,214	-\$463,728
Due to Ministry of Health and Long Term Care & Aids Bureau	-\$9,654	-\$93,081
Recoveries During the Year	-\$39,203	-\$109,692
	-\$764,111	-\$468,066
Total Revenue minus adjustments	\$8,159,700	\$6,818,949

Expenditure 2023	\$	%
Salaries,Benefits,Relief and other	\$5,107,061	63%
Purchased Services and consultancy	\$356,646	4%
Non insured diagnostic & specialist	\$299,999	4%
Occupancy cost	\$670,905	8%
Other overhead cost	\$1,725,088	21%
Total Expenditure	\$8,159,700	100%

Revenue 2023	\$	%
Federal Grants	\$1,090,628	12%
Provincial Grants	\$5,835,170	65%
Municipal Grants	\$75,884	1%
Foundations	\$774,985	9%
Other	\$1,147,145	13%
Total Revenue	\$8,923,811	100%

Revenue 2023



Expenditure 2023

